

Reference FOI202324/128

Number:

A1

From: Commercial

Date: 20 June 2023

Subject: IT Devices, Software, Strategy, Artificial Intelligence / Robotics and IT

Procurement plans

- Q1 Can you please list the number of devices deployed by your organisation for the following?
 - a. Desktop PCs
 - b. Laptops
 - c. Mobile Phones
 - d. Printers
 - e. Multi Functional Devices (MFDs)
 - f. Tablets
 - g. Physical Servers
 - h. Storage Devices (for example: NAS, SAN)
 - i. Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)
 - j. Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)

Device Type	Number of Devices
a. Desktop PCs	1034
b. Laptops	776
c. Mobile Phones	393
d. Printers	N/A
e. Multi Functional Devices (MFDs)	89
f. Tablets	411
g. Physical Servers	40
h. Storage Devices (for example: NAS	, SAN) 3
i. Networking Infrastructure (for example Routers, Interfaces, Wireless Acces	•
 j. Security Infrastructure (for example: Intrusion Detection Systems (IDS), \ Tools) 	·

- Q2 Does your organisation have any plans to procure below software applications, if yes then please provide required information in the below format?
 - a. Digital Electronic Discharge Systems
 - b. Maternity Information Systems
 - c. Laboratory Information Management System
- A2 a. No procurement planned to replace the current application
 - b. Not applicable Liverpool Heart and Chest Hospital does not have a maternity department
 - c. Not applicable Laboratory services are managed by a third party provider



- Q3 Can your organisation provide Clinical ICT Strategy key decisions and priorities or ICT strategy documents for present and future years?
- A3 Please see link to the Trust's current Digital Strategy which covers 2020-2025 https://www.lhch.nhs.uk/media/7603/digital-excellence-final-version.pdf
 - Future years beyond this have not yet been drafted.
- Q4 Does your organisation use Artificial Intelligence and Robotics, if yes then please list the services and their estimated cost for 23/24 and 24/25?
- A4 Robotic Process Automation Blue Prism. This is a 3.5 year contract totalling £365,000
- Q5 Can your organisation provide planned ICT procurement plans across software, hardware or services for current and future years?

 (Software Applications/Hardware Devices/IT Managed Services)

A5	ICT procurement plans	Estimated/Total Cost	Duration
		800,000	2023/26