

Reference Number: FOI2021/121
From: Commercial
Date: 19 April 2021
Subject: Insourcing, Outsourcing and Hospitals own Waiting List initiatives

Q1 How much has been spent and the number of patients seen via Insourcing, Outsourcing and the Hospitals own Waiting List initiatives in the last 3 years.

A1 **Insourcing:**

| Financial Year | Total Spend |
|-----------------------|--------------------|
| 2018/2019 | - |
| 2019/2020 | 72,977.99 |
| 2020/2021 | 65,864.00 |

Outsourcing:

| Financial Year | Total Spend |
|-----------------------|--------------------|
| 2018/2019 | 116,395.00 |
| 2019/2020 | 168,581.00 |
| 2020/2021 | 90,886.90 |

Waitlist Initiative:

| Financial Year | Total Spend |
|-----------------------|--------------------|
| 2018/2019 | 1,430,267 |
| 2019/2020 | 1,526,550 |
| 2020/2021 | 934,355 |

We cannot provide the number of patients seen as the Trust does not routinely collate or hold this information centrally as part of its management or performance data.