

Reference Number: FOI2021/116
From: Private Individual
Date: 15 April 2021
Subject: Bank and Agency Spend and Usage in Hours between April 2020 – March 2021

Q1 Please detail your Bank and Agency Spend in the format provided by the following NHSIE Staff Groups for the past financial year (April 2020 – March 2021).

NHSIE Staff Group	Agency Spend	Bank Spend
Administrative & Clerical		
Allied Health Professionals		
Healthcare Assistants		
Healthcare Scientists		
Medical & Dental		
Nursing & Midwifery		
Support Staff		
Other		

A1 Please note, the categories in the table below are different to those that have been requested. This is because of how we record and store agency / bank data:

Staffing Costs	Substantive	Agency	Bank	Overtime	Total
20/21	£000's	£000's	£000's	£000's	£000's
Medical Staff	23,262	12	81	-	23,332
Qualified Nurses	24,536	121	2,334	36	27,027
Scientific	13,994	210	30	100	14,334
Other Clinical - band 4 nurses and below	5,431	-	531	39	6,001
Support Staff	2,267	-	373	9	2,648
Non Clinical Staff	13,702	67	312	176	14,257
Other	4,963	-	-	-	4,963
Total	87,233	385	3,661	360	92,561

Q2 Please detail your Bank and Agency usage in hours in the format provided by the following NHSIE Staff Groups for the past financial year (April 2020 – March 2021).

NHSIE Staff Group	Agency Hours	Bank Hours
Administrative & Clerical		
Allied Health Professionals		
Healthcare Assistants		
Healthcare Scientists		
Medical & Dental		
Nursing & Midwifery		

Support Staff		
Other		

A2 Please note, the categories in the table below are different to those that have been requested. This is because of how we record and store agency / bank data:

Staff Group	Agency Hours	Bank Hours
Admin & Estates	6,378.67	38,169.33
Healthcare Assistants & Other Support	0.00	48,933.85
Healthcare Science	0.00	300.00
Med Staffing	73.58	1,868.67
Nursing, Midwifery & Health Visiting	5,017.17	104,099.27
Other	0.00	33,215.80
Scientific, Therapeutic & Technical (AHP)	9,509.93	1,833.33