

Reference Number: FOI2021/108
From: Private Individual
Date: 08 April 2021
Subject: Nurse / Agency Spend and Shift Cover Information

- Q1 What was your overall annual expenditure on nursing staff salaries for the most recent financial year available?
- Q2 For the same year, what was your overall expenditure on external agencies providing nurses to work within the Trust?

A1- LHCH only - Excludes Hosted Services

Staffing Costs	Substantive	Agency	Bank	Overtime	Total
20/21	£000's	£000's	£000's	£000's	£000's
Medical Staff	23,262	12	81	-	23,332
Qualified Nurses	24,536	121	2,334	36	27,027
Scientific	13,994	210	30	100	14,334
Other Clinical - band 4 nurses and below	5,431	-	531	39	6,001
Support Staff	2,267	-	373	9	2,648
Non Clinical Staff	13,702	67	312	176	14,257
Other	4,963	-	-	-	4,963
Total	87,233	385	3,661	360	92,561

- Q3 A. For the same year can you tell me how many shifts were covered by Agency nurses?
B. What proportion of overall shifts that is?

A3 A. We used 293 RN agency shifts from 1st April 2020 – 31st March 2021.

Ward	Total
Acute Cardiac Unit	4
Cath Lab	42
SICU Clinical Roster	247

- B. Information not held – the Trust does not routinely collate or hold this information centrally as part of its management or performance data. We do not record what proportion of overall shifts are filled by Agency.