

**Reference Number:** FOI202324/105  
**From:** Private Individual  
**Date:** 05 June 2023  
**Subject:** Total Agency Spend and Hours Supply by Temporary Agency Staff of your Trust for Financial year April 2022 to 2023

Q1 Please provide the total agency spend of your Trust for the last financial year April 2022 to April 2023 and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

Staffing Provision Total Spend (FY 2022/23) Total Hours (FY 2022/23)

Total Spend / Hourly Pay Rate / Hourly Charge Rate

General Nursing  
Theatres (Nursing)  
Healthcare Assistants  
RMN's (Where applicable)  
Doctors (All specialisms)  
Allied Health Professionals  
Health Sciences Services  
Social Work  
Non-Medical, Non-Clinical  
ENP/ANP

A1		<b>2023 Total</b>
	Allied Health Professionals	£819,023.90
	Doctors	£59,259.77
	General Nursing	£145,046.97
	Non-Medical, Non-Clinical	£92,101.50
	<b>Grand Total</b>	<b>£1,115,432.14</b>

Please note, we don't hold the information to provide a complete breakdown of the hourly rate and total hours.

Q2 Please provide the total number of hours provided by agency staff or bank staff for your Trust during the last financial year April 2022 – April 2023, and whether the total hours supplied by these staff, for the following staffing categories, were on or off framework:

Staffing Provision Total Hours (FY 2022/23) Total Hours (FY 2022/23)

Total Hours / On-Framework / Off-Framework

General Nursing  
Theatres (Nursing)  
Healthcare Assistants  
RMN's (Where applicable)  
IAPT Services (where applicable)

Doctors (All specialisms)  
Allied Health Professionals  
Health Sciences Services  
Social Work  
Non-Medical, Non-Clinical  
ENP/ANP

A2 Please note, all agency is on-framework.

	Bank	Agency
General Nursing	20,306.82	53.50
Theatres (Nursing)	8,030.43	3,172.60
Healthcare Assistants	35,933.27	0.00
RMN's (Where applicable)	NA	NA
IAPT Services (where applicable)	NA	NA
Doctors (All specialisms)	3,407.00	667.67
Allied Health Professionals	2,854.67	9,543.93
Health Sciences Services	217.50	60.00
Social Work	Information not held – we do not provide this service	
Non-Medical, Non-Clinical	39,031.73	1,650.75
ENP/ANP	510.33	0.00