

Reference Number: FOI202324//088
From: Commercial
Date: 25 May 2023
Subject: Temporary staffing spend by financial quarter

Q1 Please can you provide the total amount spent on agency temporary staff for the following financial periods and in the following categories:

A1

Staff Group	Total Agency spend	Financial year 21/22	Quarter 1 22/23	Quarter 2 22/23	Quarter 3 22/23	Quarter 4 22/23
Doctors	£212,340	£156,609	£45,951	£6,288	£3,246	£246
Nurses	£349,053	£182,816	£17,494	£25,613	£52,971	£70,159
AHPs	£1,165,617	£298,998	£186,148	£257,399	£189,506	£233,566
HCA's	Information not held – none used					