

Reference Number: FOI202223/060
From: Private Individual
Date: 17 May 2022
Subject: Agency suppliers, usage rate and spends for 2021

Q1 Please could you confirm the names of the top 5 locum agencies you have the most spend with within AHP/HSS there at the trust from the calendar year of 2021?

A1
BROOKSON SOLUTIONS LTD
GLOBE LOCUMS LTD
PLUS US WORKFORCE SERVICES LLP
YOUR WORLD RECRUITMENT LTD
PULSE HEALTHCARE LTD

Q2 Please could you state the utilisation rate for each agency that has been achieved? This should amount to the total value of AHP locum spend supplied by each agency during the 2021 calendar year as a percentage of total AHP locum spend in the same period.

A2

Agency	Utilisation Rate
BROOKSON SOLUTIONS LTD	80%
GLOBE LOCUMS LTD	5%
PLUS US WORKFORCE SERVICES LLP	7%
RIG MEDICAL RECRUIT LTD	0%
YOUR WORLD RECRUITMENT LTD	0%
PULSE HEALTHCARE LTD	4%
ROB ROSSER	4%

Q3 Please can you breakdown the total spend on AHP/HSS agency staff during the calendar year of 2021?

A3
AHP: £145,977
HSS: £65,687

Q4 Please can break down the total spend on AHP/HSS agency staffing during the calendar year 2021 for the specialisms below:

A4

AHP	Spend
Sonographers	Zero
Radiographers	£65,464.71
Radiotherapists	Zero
Clinical Physiologists	Zero
Physiotherapists	£25,925.64
Occupational Therapists	Zero
Speech and Language Therapists	Zero
Audiologists	Zero

Dieticians	Zero
Podiatrists	Zero
Clinical Psychologists	£54,587.11
Theatre Practitioners	Zero

HSS	Spend
Biomedical Scientists	Zero
Mortuary/Pathology Technicians	Zero
Pharmacy Services Staff	£65,687.21
Orthoptists & Optometrists	Zero