

Reference Number: FOI202324//051
From: Commercial
Date: 28 April 2023
Subject: Cost Improvement Programme 2023-2024

Q1 As we are updating our database, we are trying to seek the figures for the Cost Improvement Programme that was delivered for 2023-2024. Please provide the response as per the given questions below:

- a. Org Code
- b. Org Name
- c. Total Cost Improvement Plan (£ millions) 2023-24
- d. Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2023-24 (excluding PFI costs, for example)%

A1

Org Code	Org Name	Total Cost Improvement Plan (£ millions) 2023-24	Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2023-24 (excluding PFI costs, for example)%
RBQ	Liverpool Heart and Chest Hospital	£8.95m	5.5%