

Reference FOI202324//041

Number:

From: Private Individual

**Date:** 25 April 2023

**Subject:** Trust use of on/off frame work agencies

- What is the total Framework Agency spend for Nurses from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty\*, and by each recruitment agency (by company name).
- A1 See attachment *041 FOI Response*
- What is the total Non-Framework Agency spend for Nurses from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty\*, and by each recruitment agency (by company name).
- A2 Zero
- What is the total Framework Agency spend for HCA's from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty\*, and by each recruitment agency (by company name).
- A3 Zero
- What is the total Non-Framework Agency spend for HCA's from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty\*, and by each recruitment agency (by company name).
- A4 Zero
- How many requirements (hours) were released to both Framework and Non-Framework Agencies for the period 1st April 2022 to 31st March 2023? Please provide a breakdown per calendar month and by speciality\*.
- A5 See attachment *041 FOI Response*
- What was the total hours filled by Framework and Non-Framework Agencies for the period 1st April 2022 to 31st March 2023. Please break this down per agency (company name), per calendar month and by speciality\*.
- A6 As per A5

Breakdown by agency is exempt under Section 43 - due to the potential damage to commercial interests of the current suppliers as release of this information for disclosure would allow other competitors a significant competitive advantage and thus harm the commercial interests of our current suppliers.

What was the total spend on Nurses and HCA's on the Trusts' Bank, and the total spend on Framework Agency Nurses and HCA's? Please provide a clear breakdown of total spend per fiscal year, per specialism\*, per agency (by company name) for 2020, 2021 and 2022.

\*For all above queries please include information for all specialisms/departments including:

- ITU/HDU
- Midwifery
- Paediatrics
- Neonates
- General Nursing
- Mental Health
- A&E
- Primary Care ANP/ENP
- Community
- Theatres/ODP's

## A7 See attachment – *041 FOI Response*

Information not held - Liverpool Heart and Chest Hospital is a specialist adult cardiothoracic centre and does not provide Midwifery, Paediatric, Neonatal, Mental Health, Primary Care services, and does not have an A&E department.

Q1	Subject	Specialty	Party	Sum of Amount
Framework Agency	Nursing	General Nursing	DAY WEBSTER LTD	£2,166
Framework Agency	Nursing	General Nursing	PULSE HEALTHCARE LTD	£1,604.98
Framework Agency	Nursing	ITU/HDU	BLUESTONES MEDICAL	£128,409.62
Framework Agency	Nursing	ITU/HDU	GREENSTAFF MEDICAL LTD	£818.69
Framework Agency	Nursing	ITU/HDU	PULSE HEALTHCARE LTD	£5,619.76
Framework Agency	Nursing	Theatres	BLUESTONES MEDICAL	£6,186.91

Q5	Subject	Specialty	Hours	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Framework Agency	Nursing	General Nursing	89.5	31.5	10.5	0	28.5	19	0	0	0	0	0	0	0
Framework Agency	Nursing	ITU/HDU	3616.36	74.52	319.76	105.03	213.4	127.87	108.28	214.56	389.35	531.3	265.15	630.03	637.11
Framework Agency	Nursing	Theatres	130.25	0	0	0	0	130.25	0	0	0	0	0	0	0

Q7	Year	Desc	Speciality	Sum of Amount (£)	1
Bank	2020	HCA	General Nursing	£355,781.87	
Bank	2020	HCA	ITU/HDU	£97,950.08	
Bank	2020	HCA	Theatres	£1,715.06	
Bank	2020	HCA Total		£455,447.01	
Bank	2020	Nursing	General Nursing	£409,446.19	
Bank	2020	Nursing	ITU/HDU	£1,200,903.63	
Bank	2020	Nursing	Theatres	£212,878.24	
Bank	2020	Nursing	Community	£33,647.52	
Bank	2020	Nursing Total		£1,856,875.58	
Bank	2020 Total			£2,312,322.59	
Bank	2021	HCA	General Nursing	£333,397.62	
Bank	2021	HCA	ITU/HDU	£162,937.11	
Bank	2021	HCA	Theatres	£53.76	
Bank	2021	HCA	Community	£107.95	
Bank	2021	HCA Total		£496,496.44	
Bank	2021	Nursing	General Nursing	£440,350.97	
Bank	2021	Nursing	ITU/HDU	£1,309,051.30	
Bank	2021	Nursing	Theatres	£157,014.65	
Bank	2021	Nursing	Community	£3,457.24	
Bank	2021	Nursing Total		£1,909,874.16	
Bank	2021 Total			£2,406,370.60	
Bank	2022	HCA	General Nursing	£464,685.67	
Bank	2022	HCA	ITU/HDU	£182,218.38	
Bank	2022	HCA	Theatres	£2,546.91	
Bank	2022	HCA	Community	£1,804.02	
Bank	2022	HCA Total		£651,254.98	
Bank	2022	Nursing	General Nursing	£683,812.65	
Bank	2022	Nursing	ITU/HDU	£1,389,142.22	
Bank	2022	Nursing	Theatres	£255,800.60	
Bank	2022	Nursing	Community	£21,066.49	
Bank	2022	Nursing Total		£2,349,821.96	
Bank	2022 Total			£3,001,076.94	
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	Year	Nursing/HCA	Speciality	Agency	Amount
Framework Agency	2020	Nursing	General Nursing	BLUESTONES MEDICAL	£58,419.94
Framework Agency	2020	Nursing	General Nursing	INTERACT NURSING	£12,401.99
Framework Agency	2020	Nursing	General Nursing	PULSE HEALTHCARE LTD	£9,076.34
Framework Agency	2020	Nursing	ITU/HDU	BLUESTONES MEDICAL	£223,836.53
Framework Agency	2020	Nursing	ITU/HDU	PULSE HEALTHCARE LTD	£51,079.89
Framework Agency	2021	HCA	General Nursing	NHS PROFESSIONALS LTD	£16,528.05
Framework Agency	2021	Nursing	General Nursing	BLUESTONES MEDICAL	£12,419.31
Framework Agency	2021	Nursing	ITU/HDU	BLUESTONES MEDICAL	£100,961.04
Framework Agency	2021	Nursing	General Nursing	INTERACT NURSING	£3,351.85
Framework Agency	2021	Nursing	General Nursing	NHS PROFESSIONALS LTD	£456.18
Framework Agency	2021	Nursing	ITU/HDU	PULSE HEALTHCARE LTD	£6,800.11

Framework Agency	2022	HCA	General Nursing	NHS PROFESSIONALS LTD	£9,263.75
Framework Agency	2022	Nursing	General Nursing	BLUESTONES MEDICAL	£6,065.08
Framework Agency	2022	Nursing	ITU/HDU	BLUESTONES MEDICAL	£161,132.30
Framework Agency	2022	Nursing	ITU/HDU	GREENSTAFF MEDICAL LTD	£24,071.70
Framework Agency	2022	Nursing	General Nursing	INTERACT NURSING	£3,501.25
Framework Agency	2022	Nursing	General Nursing	NHS PROFESSIONALS LTD	£2,156.40
Framework Agency	2022	Nursing	ITU/HDU	PULSE HEALTHCARE LTD	£4,333.20
Framework Agency	2022	Nursing	General Nursing	PULSE HEALTHCARE LTD	£13,114.04