

Reference Number: FOI202324//029

From: Commercial

Date: 18 April 2023

Subject: Information regarding temporary labour usage in your organisation, including contractors, temporary workers, and freelancers.

Information for the most recent complete fiscal year:

Q1 Total number of temporary workers engaged by your organization, broken down by department or function, if possible.

A1

Staff Group	Number of Temporary Workers
Admin	105
Healthcare Assistants & Other Support	186
HealthCare Scientist	2
Medics	63
Other	73
Scientific, Therapeutic & Technical (AHP)	46
Nursing, Midwifery & Health Visiting	521

Q2 Total annual expenditure on temporary workers, including a breakdown of costs by department or function, if possible.

A2

Clinical Services Division	£1,489,079.33
Coronavirus	£9,513.57
Corporate Division	£367,499.76
Medicine Division	£1,252,247.35
Surgery Division	£832,425.31
Vaccination	£6,379.02
Total	£3,957,144.34

Q3 Total number of agency suppliers (Preferred Suppliers/non-Preferred Suppliers) in your organisation's labour supply chain

A3 17

Q4 Details of any existing Managed Service Programme or Provider (MSP) and/or Vendor Management System (VMS) used to manage temporary workers:

- Name of the MSP and VMS.
- Date the contract was awarded
- Date of contract expiration.
- Name of the government procurement framework through which the MSP and VMS were procured.

A4

- Temporary Workforce Solutions
- 26/04/2021

- c. 24/01/2024
- d. Health Trust Europe (HTE)

Q5 Details of any upcoming retendering or renewal processes related to your MSP and VMS contracts:

- a. Anticipated date for the retendering or renewal process to commence.
- b. Name and contact information of the person responsible for overseeing the retendering or renewal process.

A5

- a. Information not held – no date
- b. Health Procurement Liverpool – wcf-tr.healthprocurementliverpool@nhs.net