

**Reference Number:** FOI/2020/137  
**From:** Private Individual  
**Date:** 12 May 2020  
**Subject:** ICT Strategy and Planning Documents

I wish to obtain the following documents:

- Q1 ICT/IM&T/IS Strategy- The IT department strategy or plans, highlights their current and future objectives.
- A1 [The Digital Strategy is being finalised currently, changes are being made to reflect the current context](#)
- Q2 ICT Org Chart- A visual document that present the structure of the IT department, please include name and job titles. If this can't be sent please work towards a structure with job titles.
- A2 [See attached - FOI\\_2020\\_137 - Digital Structure](#)
- Q3 ICT Annual or Business Plan- Similar to the ICT strategy but is more annually focused.
- A3 [Information not held - Due to COVID-19, our usual business planning process has been paused](#)
- Q4 ICT Capital Programme/budget- A document that shows financials budget on current and future projects.

A4 **Capital programme for 20/21 is as follows:**

<b>Project</b>	<b>Plan 2020/21</b>
<a href="#">Cyber Security</a>	£ 85,000.00
<a href="#">Infrastructure</a>	£ 125,000.00
<a href="#">Server Hardware</a>	£ 60,000.00
<a href="#">Other Hardware</a>	£ 140,000.00
<a href="#">Systems</a>	£ 65,000.00
<a href="#">Data Management</a>	£ 100,000.00
	<b>£ 575,000.00</b>

# Structure 2020

