

**Reference Number:** FOI/2020/118  
**From:** Private Individual  
**Date:** 16/04/2020  
**Subject:** Agency & bank spend 2019/20 | Master Vendor, caps

Q Please disclose the information listed in the below table rows for each of the 4 staff groups in the table columns by return email within 20 days as per the Freedom of Information Act 2000.

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	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
1. Please provide <b>agency spend</b> for the staff group for 2019-20	<u>1/4/19 - 31/3/20</u>			
2. Please provide <b>bank spend</b> for the staff group for 2019-20	<b>Staff Group</b>	<b>Agency £000's</b>	<b>Bank £000's</b>	
	Consultants		34	
	Junior / Middle Grade Medical	430		
	Nursing	343	1,846	
	Scientific	585	3	
	Other Clinical		466	
	Support Staff	-	234	
	Non Clinical Staff	542	215	
	<b>Total</b>	<b>1,901</b>	<b>2,798</b>	
	3. Please confirm <b>which model</b> you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Information not held – The Trust does not have a model for managing any groups, we have our own Temporary Staffing team who manage all Bank & Agency bookings		

<p>4. If you have a master vendor or neutral vendor in place, please confirm <b>who</b> this contract is with and the date on which this <b>contract expires</b></p>	<p>Information not held – not applicable</p>			
<p>5. Please confirm what percentage of bookings over the last 6 months have been <b>within the NHSI/E agency caps</b> (an approximation based on NHSI data submissions is fine)</p>	<p>24% of Agency bookings have been within price cap from the 6 months from Oct 19 – March 20</p>			
<p>6. Please confirm <b>which provider</b> manages your direct engagement process, <b>the fee</b> for the service and the date on which this <b>contract expires</b> (no this is not relevant for Nursing)</p>	<p>Plus Us                  Contract end date – 16 September 2020                  Annual Spend for FY 2019/20:                  Plus us Workforce – £29k                  Plus us Medical Care Services- £1,751k</p>	<p>Information not held – not applicable</p>	<p>Plus Us                  See column 1</p>	<p>Information not held – not applicable</p>
<p>7. Please confirm what <b>percentage of bookings</b> are processed with a VAT savings</p>	<p>0</p>	<p>0</p>	<p>0</p>	<p>0</p>

<p>by your direct engagement provider</p>	
<p>8. Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm <b>who</b> is the external bank provider and when the <b>contract expires</b> if relevant</p>	<p>Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.</p> <p>This information is available on our website, it can be found in our 2020 Disclosure Log, please see FOI Request Ref: 071: <a href="http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/">http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/</a></p> <p>Enter the year into the <b>Category field</b> and reference number into the <b>Title field</b> then click Search. Select Download to open.</p>
<p>9. Is your bank managed via software? If so, please confirm <b>which software</b>.</p>	<p>Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.</p> <p>This information is available on our website, it can be found in our 2020 Disclosure Log, please see FOI Request Ref: 071: <a href="http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/">http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/</a></p> <p>Enter the year into the <b>Category field</b> and reference number into the <b>Title field</b> then click Search. Select Download to open.</p>
<p>10. Is the Trust likely to undertake <b>any procurement activity</b> over the next 18 months related to provision or bank or agency services or software for the relevant staff group.</p>	<p>Bank - Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.</p> <p>This information is available on our website, it can be found in our 2020 Disclosure Log, please see FOI Request Ref: 071: <a href="http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/">http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/</a></p> <p>Enter the year into the <b>Category field</b> and reference number into the <b>Title field</b> then click Search. Select Download to open.</p>