

Reference Number: FOI/2020/019
From: Press/Media
Date: 16 January 2020
Subject: PA Consultant roles from November 2017

Q1 Does your Trust have an electronic job planning system?

A1 Yes

Q2 How many permanent consultant staff (please provide both head count and WTE) were employed in:
 a. November 2017
 b. November 2018
 c. November 2019

A2
 a. Heads: 70 FTE: 68.9
 b. Heads: 76 FTE: 75.05
 c. Heads: 81 FTE: 79.85

Q3 How many consultant Professional Activity (PAs) were fully funded at your Trust (i.e. formally incorporated into job plans as standard PAs or additional PAs) in:
 a. November 2017
 b. November 2018
 c. November 2019

A3
 a. 689 PAs
 b. 750.5 PAs
 c. 798.5 PAs

The PAs were 100% funded by the Trust per week in those periods detailed for Direct Clinical Care (see A5).

Q4 How many consultant PAs were delivered at your Trust by permanent consultant staff (i.e. total number of PAs including additional waiting list activity and additional sessions outside the job plan) in:
 a. November 2017
 b. November 2018
 c. November 2019

A4

| | | | |
|------------------------------|-------------|--------------|---------------|
| a. (Account Period: 08 2018) | PA's: 689 | APAs: 183.7 | Total: 872.7 |
| b. (Account Period: 08 2019) | PA's: 750.5 | APAs: 160.3 | Total: 910.8 |
| c. (Account Period: 08 2020) | PA's: 798.5 | APAs: 192.72 | Total: 991.22 |

Note the APA's detailed may not have all been funded by the Trust (although most of them will have) however this data is not captured anywhere at the current time.

The account periods relate to the month that has been requested. e.g. Account Period: 08 2018 = November 2017

Q5 How many Direct Clinical Care PAs (job planned DCC activity) were delivered by permanent consultant staff in:
a. November 2017
b. November 2018
c. November 2019

A5 a. 689 PAs
b. 750.5 PAs
c. 798.5 PAs

Per week

Q6 How many additional extra contractual activity PAs (e.g. Waiting List Initiative PAs and extra clinics) were delivered by permanent consultant staff in:
a. November 2017
b. November 2018
c. November 2019

A6 a. 133.6 PAs
b. 206.4 PAs
c. 143.3 PAs

Per week

Q7 In 2019, how many permanent staff consultants at your Trust have applied to reduce the number of PAs they do per week?

A7 Information not held

Q8 At your Trust, how many of the following have been cancelled or not scheduled due to consultant staff unavailability since the start of 2019?
a. Waiting List Initiative PAs
b. Emergency List PAs

A8 a. Information not held
b. Information not held