

**Reference Number:** FOI/2020/012  
**From:** Private Individual  
**Date:** 10 January 2020  
**Subject:** Job planning

Q1 Please fill in the below table to report which staffing groups have job plans assigned across the organisation and the % of organisation that has it rolled out (in this instance, please include all methods of job planning, whether that be e-forms, third party solutions, or paper based/excel)

A1

Staffing Group	Job plans assigned? (Yes/No)	% rolled out across the organisation
Medical and Dental	Yes	100% of consultants
AHPs (Allied Health Professionals)	No	
Other (please specify)	No	

Q2 Does the organisation use an external supplier to manage job planning?

A2 Yes

Q3 If so, which supplier does the organisation use?

A3 Allocate

Q4 What was your reason for selecting the job planning supplier? (for example, was it associated to price, functionality/quality or other NHS users)

A4 Functionality

Q5 What was the annual cost to the third party in 18/19?

A5 Annual spend with the third party is £54, 230 however the cost for this specific piece of software is included within this overall cost. Unique pricing structures will not be disclosed in accordance with Section 43 due to the potential damage to commercial interests of the current suppliers.

Q6 Please can you provide the contract start and end date?

A6 25/11/16 to 24/11/21

Q7 Did the organisation procure the supplier via a framework? If so, which framework?

A7 Yes. Health Trust Europe Framework (HTE-01525.2).

Q8 What % of the third-party job planning system has been rolled out across the trust?

A8 Job planning has been rolled out to all of the consultant body

Q9 Does the job planning system integrate with other third-party systems? (such as revalidation/appraisal, rostering, training solutions or temporary staff management systems) If so, please list all systems

A9 No

Q10 Has the organisation realised any quantifiable benefits from utilising the job planning system? For example, monetary savings, staff survey results etc

A10 No data currently held