

Reference Number: FOI/2019/002
From: Commercial
Date: 02 January 2019
Subject: Agency / Locum Doctor Spend

Q1 I would like you to send me the locum agency spend for Doctors for the hospital in acute settings as well as the community for each specialism.

I would like to know the spend from January 2018 - present, also including the amount of locums that this refers to per month, broken down on a monthly basis. In the breakdown if you could please include the agencies that provide the locums also broken down numerically

A1 Spend from paid invoices:

Agency Costs £000's		
	Cardiac Surgery Jr Dr's	Cardiology Medical Jr Dr's
Jan-18	-7	0
Feb-18	12	0
Mar-18	24	0
Apr-18	27	-15
May-18	0	23
Jun-18	24	0
Jul-18	28	0
Aug-18	72	11
Sep-18	-3	-5
Oct-18	45	-3
Nov-18	16	0
Dec-18	35	0
Total	273	10

Medics and agencies:

	FY2 Athona	FY2 Locum People	FY2 ID MED	ST3 ID MED
Jan				
Feb		1		
Mar	1	1		
Apr	1	1	1	
May	1	1	2	
Jun	1	1		1

Jul	1	1		2
Aug			1	2
Sep			1	1
Oct			1	1
Nov			1	2
Dec			2	1

Please note that this table shows the number of Medics we had in each month but invoices can be paid 1 – 2 months after the shift has been worked.

The Trust does not routinely collate or hold the breakdown information centrally as part of its management or performance data.