

Reference Number: FOI/LHCH/2018/120
From: Commercial
Date: 08 May 2018
Subject: Spend on temporary staff

Q1 This is a freedom of information request. Please provide the following information that you have pertaining to your spend on temporary staff in the last full available financial year (please note the year in your response).

1. Spend on temporary staff through the trust's staff bank
2. Spend on temporary staff through agencies
 - a. Spend on temporary staff by agency (agency names can be anonymised if necessary)

A1 17/18 Bank / Agency Spend:

| Staff Group | Agency £000's | Bank £000's |
|-------------------------------------|------------------|----------------|
| Consultants | | 0 |
| Junior Medical | 423 | 1 |
| Nursing bands 5-9 | 248 | 1,370 |
| Scientific | 373 | 6 |
| Other Clinical Nursing bands 1-4 | -3 | 319 |
| Support Staff | 1 | 212 |
| Non Clinical Staff | 441 | 198 |
| Agency | | |
| Total | 1,482 | 2,106 |

We do not record Agency cost by company.