

Reference Number: FOI/LHCH/2017136
From: Commercial
Date: 26 May 2017
Subject: Non-medical workforce spend (total + agency)

Q1 I write with a request for information under the terms of the Freedom of Information Act.

I would like to know:

- a) your organisation's total spend on non-medical workforce pay and
- b) your organisation's total agency spend on non-medical staff

Please provide this information by calendar month for the months beginning January 2010 to May 2017.

By non-medical we mean all staff ordinarily employed on Agenda for Change contracts, including all operational, scientific, estates and support staff, and all clinical but non-medical staff (e.g. nurses, midwives etc).

I would like this information to be provided in pounds sterling (£).

A1 See below for details of the Trust's annual non-medical staff spend for the past 7-years. Included in this is a line for agency staff spend. We are unable to split the medical staff from the agency spend and provide the detail asked In your request. To provide the information requested would require over 18 hours work.

Under Section 12 of the Freedom of Information Act therefore the Trust is exempt from disclosing this information.

16.17

Staffing Costs	Actual
	£000's
Nursing	(22,353)
Scientific	(10,350)
Other Clinical	(4,943)
Support Staff	(2,316)
Non Clinical Staff	(10,769)
Agency including medical staff	(1,595)
Other	0
Total	(52,327)

15.16

Staffing Costs	Actual
	£000's
Nursing	(20,119)
Scientific	(9,520)
Other Clinical	(4,675)
Support Staff	(2,127)
Non Clinical Staff	(9,926)
Agency including medical staff	(3,320)
Other	0
Total	(49,687)

14.15

Staffing Costs	Actual
	£000's
Nursing	(20,256)
Scientific	(9,421)
Other Clinical	(4,504)
Support Staff	(2,261)
Non Clinical Staff	(9,475)
Agency including medical staff	(1,704)
Other	(422)
Total	(48,042)

13.14

Staffing Costs	Actual
	£000's
Nursing	(20,070)
Scientific	(9,092)
Other Clinical	(4,177)
Support Staff	(2,204)
Non Clinical Staff	(8,939)
Agency incl medical	(839)
Other	(9)
Total	(45,330)

12.13

Staffing Costs	Actual
	£000's
Nursing	(19,695)
Scientific	(8,627)
Other Clinical	(4,023)
Support Staff	(1,860)
Non Clinical Staff	(8,422)
Agency incl Medical	(1,478)
Other	0
Total	(44,105)

11.12

Staffing Costs	Actual
	£000's
Nursing	19,612
Scientific	8,476
Other Clinical	2,848
Admin & Estates	11,112
Agency including Medical	1,174
Other	
Total	43,223

10.11

Staffing Costs	Actual
	£000's
Nursing	19,063
Scientific	7,937
Other Clinical	2,701
Admin & Estates	10,695
Agency including Medical	575
Other	
Total	40,971