

Reference Number: FOI/LHCH/2017012
From: Press/Media
Date: 19 January 2017
Subject: Commissioning / contracts

Can you please provide figures for the below mentioned questions, for each of the financial years listed. Please state in monetary terms, and as a percentage of the contract.

Q1 In relation to the trust's main CCG contract, what proportion was/will be set by the payment by results tariff? Please state the amount in monetary terms, and as a percentage of the contract.

A1	2014-15 (£m)	2014-15 (%)	2015-16 (£m)	2015-16 (%)	2016-17 (£m)	2016-17 (%)	2017-18 (£m)	2017-18 (%)	2018-19 (£m)	2018-19 (%)	Details of any marginal rates etc...
	5	84.07%	4	79.90%	6	88.16%	0	0.00%	0	0.00%	

Q2 What proportion of this contract was/will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Also please give details of what this involves, eg marginal rates/fixed uplifts etc

A2	2014-15 (£m)	2014-15 (%)	2015-16 (£m)	2015-16 (%)	2016-17 (£m)	2016-17 (%)	2017-18 (£m)	2017-18 (%)	2018-19 (£m)	2018-19 (%)	Details of any marginal rates etc...
	0	6.08%	1	12.99%	1	8.58%	6	100.00%	6	100.00%	

Q3 In terms of all the trust's contracts, roughly what proportion was/will be based on PbR? Please state in monetary terms and as a percentage.

A3	2014-15 (£m)	2014-15 (%)	2015-16 (£m)	2015-16 (%)	2016-17 (£m)	2016-17 (%)	2017-18 (£m)	2017-18 (%)	2018-19 (£m)	2018-19 (%)	Details of any marginal rates etc...
	58	53.07%	59	51.46%	59	50.21%	60	45.57%	61	45.85%	

Q4 In relation to the trust's NHS England contracts, what proportion was/will be set by the payment by results tariff? Please state in monetary terms, and as a percentage of the contract.

A4	2014-15 (£m)	2014-15 (%)	2015-16 (£m)	2015-16 (%)	2016-17 (£m)	2016-17 (%)	2017-18 (£m)	2017-18 (%)	2018-19 (£m)	2018-19 (%)	Details of any marginal rates etc...
	44	67.96%	44	61.53%	45	59.39%	51	59.39%	51	59.39%	

Q5 What proportion of these NHS England contracts will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Please also give details of any marginal rates/fixed uplifts etc

A5	2014-15 (£m)	2014-15 (%)	2015-16 (£m)	2015-16 (%)	2016-17 (£m)	2016-17 (%)	2017-18 (£m)	2017-18 (%)	2018-19 (£m)	2018-19 (%)	Details of any marginal rates etc...
	5	8.25%	4	6.05%	5	7.24%	6	6.79%	6	6.76%	

Notes:

Trust main CCG contract: We have various contracts with our Liverpool commissioners and have shown above one of the main within our CCG contracts. The definition of 'main CCG' however only covers a small proportion of our income as we have patients from a wide geography.

