

Reference Number: FOI/LHCH/2016172
From: Private Individual
Date: 17 June 2016
Subject: IT | budget and equipment

- Q1 Number of staff within the organisation
- Q2 Total number of sites under your estate - including hospitals, dentists, doctors.
Please give a breakdown of each below:
- Hospitals
 - Dentists
 - Doctors
- Q3 Annual IT spend - last financial year
- Q4 IT Budget - next financial year
- Q5 Number of PC's within the IT network
- Q6 Number of Laptop/Mobile Devices
- Q7 Name of main IT Contact
- Q8 Plans for new sites over the next 3 years?
- Q9 Equipment/Software:
- Make
 - Model Year Purchased
 - Planned Replacement Date
 - Original Cost
 - Incumbent Supplier
 - Framework Used to Procure
- For the following:
- a) Network - Core Switches
 - b) Network - Edge Switches
 - c) Network - Wireless
 - d) Firewall
 - e) Storage Area Network (SAN)
 - f) Servers/Hosts
 - g) Backup - Hardware
 - h) Backup - Software
 - i) Backup - Service
 - j) Email System

Freedom of Information Request

Number of staff within the organisation	Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means' This information is available on our website, it can be found in our 2016 Disclosure Log, please see FOI Request Ref: 039: http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/	
Total number of sites under your estate - including hospitals, dentists, doctors. Please give a breakdown of each below:	Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'. This information is available on our website, it can be found in the About LHCH section: http://www.lhch.nhs.uk/about-lhch/	
Hospitals	As above	
Dentists	As above	
Doctors	As above	
Annual IT spend - last financial year	2015/16 - £1,268,140 (Pay & Non Pay costs)	
IT Budget - next financial year	2016/17 - Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means' This information is available on our website, it can be found in our 2016 Disclosure Log, please see FOI Request Ref: 151: http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/	
Number of PC's within the IT network	~1150	(approximately, as the number changes as devices are issued or decommissioned on a daily basis.)
Number of Laptop/Mobile Devices	~150	(approximately, as the number changes as devices are issued or decommissioned on a daily basis.)
Name of main IT Contact	Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means' This information is available on our website, it can be found in our 2016 Disclosure Log, please see FOI Request Ref: 016: http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/	

Plans for new sites over the next 3 years (please provide detail below)

Information not held - there are no plans for new sites over the next 3 years

Equipment/Software	Make	Model	Year Purchased	Planned Replacement Date	Original Cost	Incumbent Supplier	Framework Used to Procure
Network - Core Switches	Information not held - Liverpool Heart and Chest Hospital shares an estate and certain systems with with Royal Liverpool and Broadgreen University Hospitals (RLBUHT). This information is held by RLBUHT.						
Network - Edge Switches							
Network - Wireless							
Firewall							
Storage Area Network (SAN)	EMC	Information exempt under Section 31 of the Freedom of Information Act 2000*	2012	2017-18	Information Not Held	Insight, Novosco	Government Procurement Service
Servers/Hosts	HP/Lenovo	Information exempt under Section 31 of the Freedom of Information Act 2001	2012-2016	2017-2019	Information Not Held	Mix, Novosco, Kelway, Insight	Competitive Quotation Process
Backup - Hardware	EMC	Information exempt under Section 31 of the Freedom of Information Act 2002	2012	2017-18	Information Not Held	Insight, Novosco	Government Procurement Service
Backup - Software	EMC	Information exempt under Section 31 of the Freedom of Information Act 2003	2012	2017-18	Information Not Held	Insight, Novosco	Government Procurement Service
Backup - Service	EMC	Information exempt under Section 31 of the Freedom of Information Act 2004	2012	2017-18	Information Not Held	Insight, Novosco	Government Procurement Service
Email System	Microsoft Exchange	2010	2012	2018	Information Not Held	Informatics Merseyside	