

Reference Number: FOI/LHCH/2016151
From: Private Individual
Date: 25 May 2016
Subject: IT Budget

Q1 Annual IT Budget
Please provide split between:

- Capital Expenditure
- Revenue Expenditure

A1 2016/2017:

- Capital - £850k
- Revenue - £1.3m

Q2 How much of your capital expenditure is spent on outsourced IT services?
Provide split between:

- Capital Expenditure
- Revenue Expenditure

A2 Nil

Q3 What is your anticipated capital refresh budget for data centre investment?

A3 Nil