

Reference Number: FOI/LHCH/2015154
From: Press/Media
Date: 23 June 2015
Subject: Agency spend / framework

Q1 What the trust's total agency spend was in 14-15 and 13-14?

A1 14/15:
 Agency and Contracted staff (this includes bank staff employed by the trust):

14.15 –Agency & Contract Costs	
£000's	Staff Group
2	Medical
1602	Nursing - Qualified
460	Nursing - Non Qualified
249	Scientific
338	Support Staff
589	Non Clinical Staff
£3,240.00	

13/14:

Agency spend	in £'000
Medical	121
Dental	1
Nursing	303
Scientific, Therapeutic & Technical	68
Admin. & Clerical	328
Healthcare Assistants / Other Support	1
Maintenance	
Ambulance	
Other	17
TOTAL AGENCY SPEND	839

Q2 Which agency staff framework has the trust used in this period?

A2 Bank nursing staff – CCS Framework
 Agency nursing staff – CCS framework

Q3 How much of the spend in these years was “off-framework” and how much was on?

A3 13/14:
 On framework – 78.1%
 Off Framework – 21.9%

14/15:
 On framework – 53.7%
 Off Framework – 46.3%

Q4 How much was spent with each “off-framework” agency?

A5 13.14 Off Framework

ADVANTAGE HEALTHCARE GROUP LTD	3,206.26
BLUESTONES MEDICAL	3,553.50
COURT FINANCIAL LTD	12,900.00
GLOBE LOCUMS LTD	20,898.23
GRAVITAS RECRUITMENT GROUP	16,245.00
IML	16,341.69
INDEPENDENT CLINICAL SERVICES	30,639.95
JANE LEWIS HEALTH & SOCIAL CARE	2,156.65
MAYDAY HEALTHCARE PLC	13,524.90
MAYFAIR SPECIALISTS NURSES LTD	187.53
SECURITY CSS LIVERPOOL LTD	924.00
TIMOTHY JAMES CONSULTING LTD	1,950.00
YOUR WORLD RECRUITMENT LTD	17,384.97
	139,912.68

14/15 off framework invoices.

33760.65	3JL LTD
4904.05	ADVANTAGE HEALTHCARE GROUP LTD
66873.59	BLUESTONES MEDICAL
551.25	CASTLEFIELD RECRUITMENT LTD
9900	COURT FINANCIAL LTD
12375	D&A CLINICAL CODING CONSULTANCY LTD
1140	DOCTORS.NET.UK.LTD
1955	FRAZER JOHN RECRUITMENT LTD
56346.44	GLOBE LOCUMS LTD
15817.5	GRAVITAS RECRUITMENT GROUP
59400	GSA TECHSOURCE LTD
87954.01	INDEPENDENT CLINICAL SERVICES
1885.52	INTERSERVE HEALTHCARE LTD
8173.16	JANE LEWIS HEALTH & SOCIAL CARE
7613.67	JIGSAW MEDICAL SERVICES LTD
22019.38	MAYDAY HEALTHCARE PLC
848.39	MAYFAIR SPECIALISTS NURSES LTD
3901.55	MEDICSPRO LTD
9610.67	PIERS MEADOWS RECRUITMENT LTD
88730.92	PRN PEOPLE
1247.82	PRO HEALTH 24 LTD
5400	TLA GROUP
1684.13	YOUR WORLD RECRUITMENT LTD
502,092.70	

Note: the information above is this information is based on a supplier report which shows the companies payments during the year. It is not based on the invoice date and Accruals of outstanding invoices which is how the figures are reported in the accounts. So the two figures will be slightly different – as there will be a time delay of 3 – 6 weeks.

- Q5 How much money has the trust spent with Liaison/PWC or another company for a VAT-mitigating scheme over these years 2011-12, 2012-13, 2013-14 and 2014-15?
- A5 Information not held – we do use VAT Liaison but this is for advice and not VAT-mitigating schemes.