

Reference Number: FOI/LHCH/2016046
From: Private Individual
Date: 10 February 2016
Subject: Agency spend on Allied Health Professionals (AHP) and Health Science Services (HSS) roles

- Q Please could you provide me with the following information:
- Names of Agencies used to provide AHP or HSS staff over the last 12 months
 - Monthly spend, on Agency Staff, per job role over the last 12 months
 - Hours , per job role, filled each month by Agency over the last 12 months

Allied Health Professionals	Health Science Services
Dieticians	Biomedical Scientists
Occupational Therapists	Cytologists
Orthoptists	Dental Service Staff (excluding dental nurses)
Physiotherapists	Genetic Counsellors
Podiatrists	Healthcare Scientists
Psychologists	Medical Technologists
Radiographers	Optometrists
Speech and Language Therapists	Pathologists
	Pharmacy Services Staff

A Spend - the table below details costs per department for PAMS* / Prof & Tech staff for the period 1st Feb 15 – 31st Jan 16:

Radiology - £96,758.57
Knowsley CVD - £55,226.50
Knowsley COPD -£10,071.97
Cardiac Diagnostic - £90,855.38
Perfusion - £64,125.00

*Professional & Medical covering physiotherapists, occupation therapist, speech and language therapists etc.

Agency names - This information is not collated as part of the Trusts management information. In order to identify this each separate budget holder in the Trust would be required to individually review 12 months of invoices and timesheets for agency staff used, extract the totals hours worked and match this against the financial value. It is anticipated this work would take in excess of 18 hours in total and therefore is exempt under s12.

Hours per job role - this information is not collated as part of the Trusts management

information. In order to identify this each separate budget holder in the Trust would be required to individually review 12 months of invoices and timesheets for agency staff used, extract the totals hours worked and match this against the financial value. It is anticipated this work would take in excess of 18 hours in total and therefore is exempt under s12.