

Reference Number: FOI/LHCH/2016027
From: Commercial
Date: 27 January 2016
Subject: Non-medical/non-clinical agency staffing spend for the last 12 -months

Q Please would you provide your temporary and permanent non-medical, non-clinical agency staffing spend for the last 12 months.

Would you also provide a list of the agencies used and demonstrate the spend by agency?

A Total spend for financial year 2014/15 – note we recode Agency in financial Years – Last year non Clinical / Non Nursing Agency spend was £628k

Spend by agency - we do hold this information however the time required to collate the information requested would exceed 18 hours and the appropriate fees limit.

In order to comply we would need to needed to retrieve and review all invoices for the 12-month period because although we record total costs for each company used this does not specify if they are Nursing or Non Clinical Agencies.

Under Section 12 of the Freedom of Information Act the Trust is exempt from disclosing this information however we can advise that 90% of the costs were to the following four Agencies:

Spend in the last 12 months (calendar):

Search £253k
Venn Group £40k
GSA Techsource £48k
Manpower £37k