

Reference Number: FOI/LHCH/2015139
From: Press/Media
Date: 05 June 2015
Subject: Spend on contract and agency

Q1 I would like to know how much the trust spent in total during the 2014-15 financial year – ending on 31 March 2015 – on contract and agency staff? If available, please split the figure by staffing group.

A1 Agency and Contracted staff (this includes bank staff employed by the trust):

14.15 –Agency & Contract Costs	
£000's	Staff Group
2	Medical
1602	Nursing - Qualified
460	Nursing - Non Qualified
249	Scientific
338	Support Staff
589	Non Clinical Staff
£3,240.00	

Q2 Also, how much had the trust originally planned to spend on contract and agency staff during 2014-15? If available, please split the figure by staffing group.

A2 We had a Pay Budget of £60Million last year, when vacancies arise we would use Agency and Contract staff if required. Therefore savings on Pay Budgets would be used to fund the costs above.

Q3 And what was your total staffing expenditure for the 2014-15 financial year – ending on 31 March 2015?

A3 £64.1M