

**Reference Number:** FOI/LHCH/2015125  
**From:** Private Individual  
**Date:** 18 May 2015  
**Subject:** Information Technology Department

Q1 How many members of staff are there in your Information Technology Department, including all technical staff and managers, application support, project managers and trainers?

A1 8 staff plus 1 vacancy

Q2 How many members of staff carry out IT functions but are employed by areas outside of the IT department eg. Pathology IT staff, Radiology IT staff, Oncology IT staff?

A2 None

Q3 How many users do you support?

A3 1400

Q4 Is your IT function outsourced?

A4 Yes

Q5 Is your IT function run by an NHS Shared Services organisation?

A5 Yes, Informatics Merseyside

Q6 What was your total IT department budget for 2014/15 please, broken down as:

- Revenue pay
- Revenue non pay
- Capital
- Income

A6

- Revenue pay £348,344
- Revenue non pay £887,489
- Capital £825,600
- Income £0

Q7 Do you employ contract IT staff often, seldom or never?

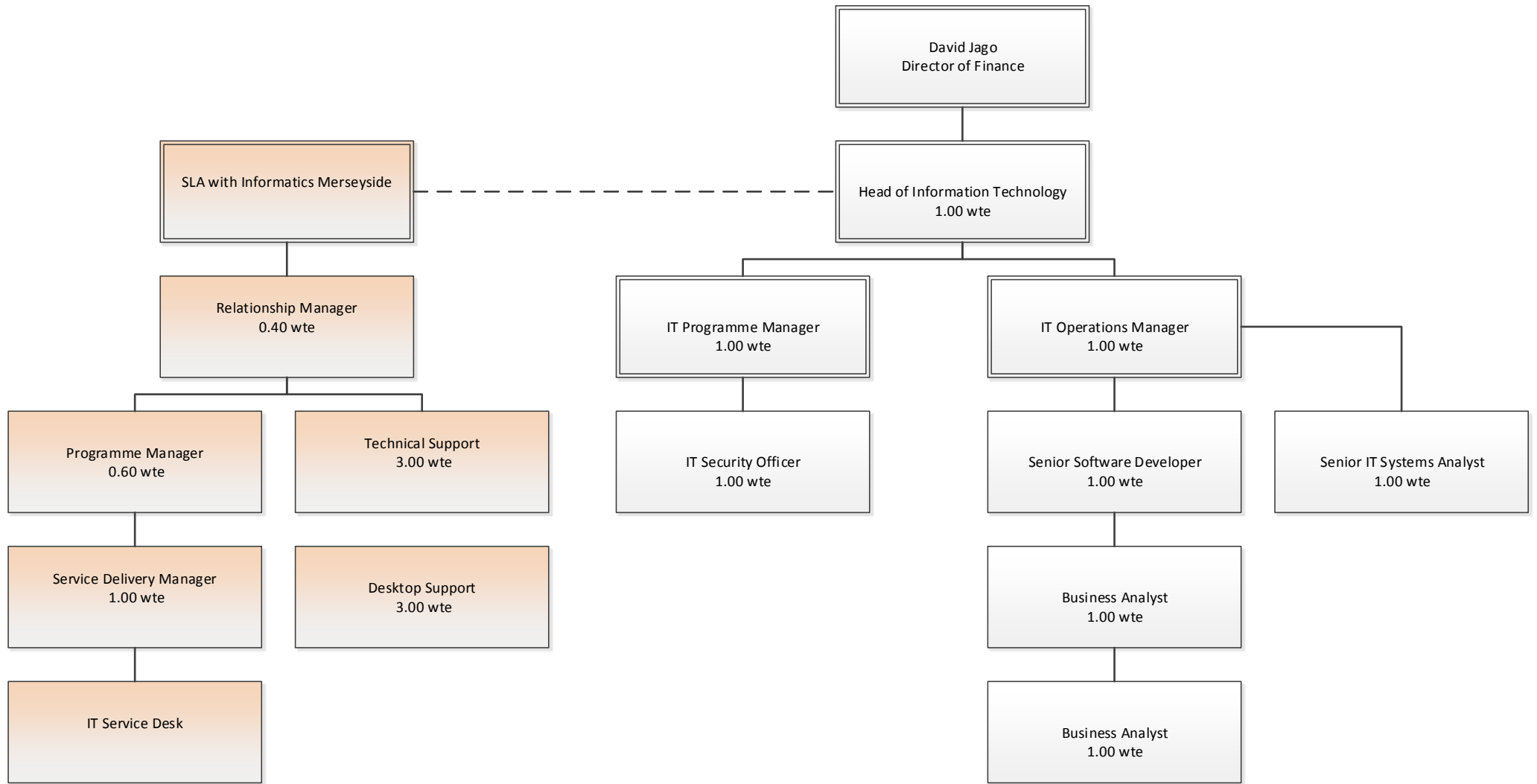
A7 Seldom

Q8 How many beds does your hospital have?

A2 218

Q9 Please include your IT organisation chart with your response.

A9 See attached



Liverpool Heart and Chest Hospital NHS Foundation Trust  
 Department of Information Technology  
 Organisational Structure – Current 10th June 2015