

Reference Number: FOI/LHCH/2015103
From: Commercial
Date: 15 April 2015
Subject: Salary overpayments

Could you please provide the total figures for your trust for the financial years 2013/2014 and 2014/2015 in the following areas :-

Q1 The total recorded value of salary overpayments made to the Trust's employees

A1 2013/14
 Information held however we are currently reviewing the validity of the data provided by our previous Payroll provider and we estimate that this will take more than 18 hours to complete. This would be in excess of the appropriate cost limit set out by the Act.

2014/15
 Oct 14 to Mar 15 Gross overpayments total £19,029.11
 (Gross covers current employed staff)
 Oct 14 to Mar 15 Net overpayments total £25,096.45
 (Net covers leavers)

Q2 The total amount of salary overpayments made to staff, that have been recovered and time to recover these overpayments

A2 2013/14
 Information held however we are currently reviewing the validity of the data provided by our previous Payroll provider and we estimate that this will take more than 18 hours to complete. This would be in excess of the appropriate cost limit set out by the Act.

2014/15
 Oct 14 to Mar 15 Gross overpayments repaid £15,629.09 (recovered by repayment plan of 2 to 3 months from the date of discovering the overpayment)
 Oct 14 to Mar 15 Net overpayments repaid £12,518.89 (Majority repaid in full within 1 to 2 months of receiving overpayment letter – 1 on repayment plan of 6 months)

Q3 The total amount of overpayments made to staff not recovered

A3 As at 31 March 2015:

Gross overpayments £3,400.02
 Net overpayments £12,577.56