

Reference Number: FOI/LHCH/2015102
From: Other
Date: 14 April 2015
Subject: Staff and agency - numbers and spend

Q1 Under the freedom of information act 2000, I am writing to formally request the following information:

1. Staff Numbers
2. Staff Cost
3. Agency Hours
4. Agency Spend

I would greatly appreciate it if you could supply this information for the year 2013/14 (April '13 to March '14). Also, if it can be split into the major categories highlighted in the table below and also attached to this e-mail that would be great. This will be very valuable information towards my ongoing research.

- A1
1. Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'. This information is published on our website under Annual report http://www.lhch.nhs.uk/About-Us/publications/lhch_annual_reports.aspx
 2. Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'. This information is published on our website under Annual report http://www.lhch.nhs.uk/About-Us/publications/lhch_annual_reports.aspx
 3. This information is not collated as part of the Trusts management information. In order to identify this each budget holder in the Trust would be required to review 12 months of invoices and timesheets for agency staff used, extract the totals hours worked and match this against the financial value. It is anticipated this work would take in excess of 18 hours in total and therefore is exempt under s12.

4. See table below:

Agency spend	in £'000
Medical	121
Dental	1
Nursing	303
Scientific, Therapeutic & Technical	68
Admin. & Clerical	328
Healthcare Assistants / Other Support	1
Maintenance	
Ambulance	
Other	17
TOTAL AGENCY SPEND	839

Q2 Could you please also confirm if you use a direct engagement model within your trust?

Q2 Clarification required, we do not recognise the term 'direct engagement model'